

Corsham Community Area Partnership Agreement 2013/14:

Budget details for CCAN running costs

Your Details:

Name:	Kevin Gaskin
Partnership:	Corsham Community Area Network (CCAN)
Address:	
Phone:	07954 159995
Email:	kevingaskinccan@hotmail.co.uk

Bank Account Details:

Account name:	Corsham Area Community Partnership
Sort code:	
Account no.:	
Balance of funds at beginning of year:	Previous allocation of 200 hours now discharged

Details of Budget:

Administrator / Project Officer (inc travel) costs: <ul style="list-style-type: none"> Retained hours for Network Co-ordinator to cover network administration (website, newsletters, communication), community engagement and project development. A further allocation of 200 hours to cover Network activities including the JSA 2014 Consultation Event and WW1 Projects 	Cost:	a £2,700
Consultation activities, public events, analysis, etc: <ul style="list-style-type: none"> Funding for engagement activities will be agreed with the Area Board 		b
Advertising & promotion (inc websites): <ul style="list-style-type: none"> Website development to include hosting of the Community Area Plan to be costed and applied for separately 		c
Plans, questionnaires, other printing costs:		d
Office expenses, consumables, etc.: <ul style="list-style-type: none"> including printing and stationery 		e
Other costs: Purchase of sound recording equipment – hand held microphone, headset and recorder for an Oral History project covering the planned area events		f £300
Amount of funding rolled forward from 2012/13 to be spent in 2013/14:		g nil
Total running costs applied for:		h £3,000

(costs a+b+c+d+e+f - g must equal h)

I confirm that the costs detailed here will be incurred by the Corsham Community Area Network in accordance with the commitments agreed within the Community Area Partnership Agreement, 2013/14.

Please post your Annual Workplan and Budget Form for running costs to:
 Andrew Jack, Communities, Libraries, Heritage & Arts, Wiltshire Council, County Hall, Trowbridge BA14 8JN

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Signed: K.Gaskin
Date: 20 March 2014

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Hall, Trowbridge BA14 8JN